



BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Wednesday, June 20, 2018
10:00 a.m. - Room 308

BOARD MEETING AGENDA

CALL TO ORDER/FLAG SALUTE

MINUTES:

Minutes, June 13 2018 Board meeting.
Minutes, June 13, 2018 Work Session

VISITOR COMMENTS - 5 MINUTE LIMIT

HEARING(S):

- 1) Public Hearing, "In the Matter of Consideration and Possible Adoption of Revised Building, Electrical, Planning and On-Site Fees, Effective July 1, 2018".
- 2) Public Hearing, "In the Matter of Rate Adjustment for Curbside Collection Services and Commercial Drop Box Service for Franchise Areas Covering Unincorporated Columbia County".

CONSENT AGENDA:

- (A) Ratify the Select to Pay for the week of 06.18.18.
- (B) Appoint Dan Daoust to the County Parks Committee for a (4) year term.
- (C) Liquor License for Island Cove Market.
- (D) Approve the creation of the position of Preparedness Coordinator and assign to 1442 Non Exempt Salary Range 24.

AGREEMENTS/CONTRACTS/AMENDMENTS:

- (E) Employment Contract with Todd Dugdale.

DISCUSSION ITEMS:

- Social Gaming License for Rosebud Café.

COMMISSIONER HEIMULLER COMMENTS:

COMMISSIONER MAGRUDER COMMENTS:

COMMISSIONER TARDIF COMMENTS:

EXECUTIVE SESSION:

Pursuant to ORS 192.640(1), the Board of County Commissioners reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

BOARD COMMUNICATION

FROM THE LAND DEVELOPMENT SERVICES DEPARTMENT
MEETING DATE: **June 20, 2018**

TO: BOARD OF COUNTY COMMISSIONERS
FROM: Todd Dugdale, Director of Land Development Services
SUBJECT: PUBLIC HEARING
FY 2019 Development Services Fees
DATE: June 13, 2018

SUMMARY:

Land Development Services is proposing revisions to Building fees including Structural, Mechanical, Plumbing, Electrical, Manufactured Housing and other Miscellaneous fees; Planning fees and On-Site Sewage fees based on the recently completed Development Fee Study(the Study) prepared by the FCS Group of Lake Oswego, Oregon(Attachment 1). The proposed fee tables in Attachment 1 show current fees, the actual cost to the County for processing each type of fee based application/service except fees that are valuation based, and the change to the current fee amount proposed by Staff.

The Study calculated full cost recovery amounts for all of the development fee categories except valuation based fees. The Study found that current fees recover 94% of costs for Building. With proposed Building staff changes in FY 19, cost recovery would decrease to 74%. Planning currently recovers only 24% of costs, but proposed Planning fees would recover an average of about 53% of costs for the most common application fee types. On-site currently recovers 49% of costs, but with On-site proposed increases in on-site staffing in FY 19, cost recovery would decrease to 47%. In light of Study cost recovery findings, staff has recommended fees that reflect one of the following options:

- 1)Full cost recovery
- 2)Current fee
- 3)A fee amount in between full cost recovery and current fee based on a consideration of what the fee is for, comparative fees from other jurisdictions, and whether some subsidy of the full cost is otherwise justified considering various cost recovery policy options listed on page 9 of the Study.

Staff is further recommending that the automatic CPI fee adjustments previously authorized by the Board for years FY 18 through FY 21 not be applied for the year FY 19 since the proposed fees for FY 19 will accurately reflect current costs and/or the current recovery proposal.

The proposed fee changes for FY 19 are to be effective on July 1, 2018.

Staff and consultants briefed the Board concerning the Study and staff recommended fee changes and the Board referred the proposed fees to a public hearing on Wednesday, April 25, 2018. Notice of the hearing was posted and published in the Spotlight and Chronicle newspapers. Notice of the hearing and proposed fee changes were mailed to the Oregon State Building Codes Division per State administrative rule 45 days prior to the public hearing and to regular department customers. Written comments received by Land Development Services will be forwarded to the Board under separate cover.

ATTACHMENTS:

1. Development Services Fee Study
2. Proposed FY 19 Fee Schedules with Current Fees and Full Cost Recovery Comparisons.

RECOMMENDATION:

Staff recommends adoption of the proposed FY 19 development fees in **Attachment 2** to be effective on July 1, 2018.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Rate Adjustments for Curbside Collection
Services and Commercial Drop Box Service for Franchise
Areas Covering Unincorporated Columbia County

ORDER NO. 90-2018

WHEREAS, Section 5.01(A) of the Columbia County Solid Waste Management Ordinance (“SWMO”) authorizes the Board of County Commissioners, upon its own recommendation or the recommendation of the Solid Waste Advisory Committee (SWAC), to approve and establish rate adjustments; and

WHEREAS, Section 5.01(A)(4) of the SWMO authorizes the Board to increase or decrease rates based on the cost of doing business; and

WHEREAS, Section 5.01(B)(6) of the SWMO provides that in determining rates, the Board shall give due consideration to, among other things, a reasonable rate of return to the franchisee based upon a percentage of gross receipts under the franchise; and

WHEREAS, in April, 2018, the SWAC At-Large Members and County Staff reviewed proposed rate adjustments for curbside collections services and commercial drop box service by Waste Management, for its Scappoose and Vernonia franchise service areas, and Waste Connections (dba Hudson Garbage Service) for its St. Helens, Clatskanie, and Rainier franchise service areas; and

WHEREAS, the proposed rate adjustments were supported by 2017 Detail Cost Reports (DCRs) submitted by Waste Management and Waste Connections/Hudson; and

WHEREAS, the SWAC policy is to recommend a hauler-requested rate adjustment to the Board when the operating margin for the franchise area falls below 8%, and to recommend rates to support an operating margin of between 8-14%; and

WHEREAS, although Waste Management’s 2017 DCRs showed operating margins within 8-14% for the Scappoose and Vernonia franchise areas, the increased costs of recycling starting in the fourth quarter of 2017, the purchase of four new trucks, and the standard CPI adjustment resulted in an operating margin forecast of 3.7% for the Scappoose rural franchise, and 2.8% in the Vernonia rural franchise area for 2018; and

WHEREAS, accordingly, Waste Management has requested an 8.2% increase in the rural Scappoose service area, 9.2% in the rural Vernonia service Area, and an 8.2% increase in the Drop Box Service Area to achieve a target operating ratio of 11%; and

WHEREAS, Waste Connections’ 2017 DCRs showed operating margins at 15.1% for the St. Helens franchise area, 8.7% for the Clatskanie franchise area, and 8.7% for the Rainier franchise area; however, with the recycling adjustment, the projected operating margins fall to 5.9% for the St. Helens area, 4.5% for the Clatskanie area, and 4.5% for the Rainier area; and

WHEREAS, accordingly, Waste Connections requested a 7.6% increase in the rural St. Helens, Clatskanie, and Rainier service areas to achieve a target operating ratio between 8-14%; and

WHEREAS, following review of the DCRs, the SWAC voted to recommend to the Board of County

Commissioners an 8.2% increase in the rural Scappoose service area, 9.2% in the rural Vernonia service Area, 8.2% increase in the Drop Box Service Area of rural Scappoose and rural Vernonia, and a 7.6% increase in the rural St. Helens, Clatskanie and Rainier service areas; and

WHEREAS, following published notice, the Board held a meeting on the proposed rate adjustments on May 30, 2018. Because of an error in the notice, the Board continued the hearing to June 20, 2018, and directed staff to prepare a corrected notice; and

WHEREAS, on June 20, 2018, after opening the hearing and deliberating on the proposed rate adjustments, the Board determined that the SWAC-recommended curbside rate increases for the rural Scappoose, Vernonia, St. Helens, Clatskanie, and Rainier franchise area are necessary to cover the costs of the waste-disposal program without reducing services to the public; and

WHEREAS, the Board also determined that the SWAC recommended commercial drop box rate increase for the rural Scappoose and Vernonia franchise area is necessary to cover the costs of the waste-disposal program without reducing services to the public; and

WHEREAS, based on the conclusions from the 2018 Solid Waste Tipping Fee Rate study, the Board determined that no increase is required for all franchise areas to cover the transfer station's annual CPI-adjusted disposal rate;

NOW, THEREFORE, IT IS HEREBY ORDERED, as follows:

1. That the proposed increase in Commercial Drop Box rates for the Scappoose and Vernonia Drop Box franchise areas is just, fair, reasonable, and sufficient to provide proper service to the public; and
2. That the proposed increase in curbside collection rates for the rural Scappoose, Vernonia, St. Helens, Clatskanie and Rainier franchise areas is just, fair, reasonable, and sufficient to provide proper service to the public; and
3. In support of its decision, the Board adopts findings in the Board communication dated May 16, 2018, which is attached hereto as Exhibit A and incorporated herein by this reference; and
4. The Solid Waste collection rates contained in Exhibit A are hereby adopted and shall take effect on July 1, 2018.

Dated this ___ day of June, 2018.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

Approved as to form

By: _____
Office of County Counsel

By: _____
Margaret Magruder, Chair

By: _____
Henry Heimuller, Commissioner

By: _____
Alex Tardif, Commissioner

EXHIBIT A

BOARD COMMUNICATION

FROM THE LAND DEVELOPMENT SERVICES DEPARTMENT

MEETING DATE: **May 2, 2018 Board/Staff Meeting-Briefing**

May 30, 2018 Public Hearing

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Todd Dugdale, Director of Land Development Services

DATE: May 16, 2018

SUBJECT: **SOLID WASTE PROGRAM**
FY 2019 Collection Rate Adjustments

SUMMARY:

Each year, the County reviews solid waste collection rates using a uniform Detailed Cost Report(DCR) rate review procedure established in 2011 which is designed to provide the information necessary for the County to make rate setting decisions pursuant to Section 5.01 of the Solid Waste Management Ordinance. Under the DCR procedure, an operating ratio for each collection service area is determined using detailed cost data presented by each collection franchisee in a standard format prescribed by the County. The operating ratio is a measure, expressed as a percentage, of what proportion of a collection franchisee's revenue is left over, before taxes, after paying for the variable costs of providing the service. The County has established a policy that an acceptable operating ratio shall be in the range of 8-14% with a target operating ratio of 11%. If the DCR for the previous year indicates an operating ratio which is under 8%, a rate adjustment to the target 11% would be made. If the operating ratio falls within the 8-14% acceptable range, no rate adjustment would be allowed.

In April, Waste Management and Waste Connections, the two solid waste collection franchisees serving rural Columbia County, submitted Detailed Cost Reports (DCRs) to the Columbia County Solid Waste Advisory Committee (SWAC) At- Large members and Staff. A map of the franchise collection service areas is contained in **Attachment 1**. The DCRs were reviewed by SWAC at public meetings on April 23, 2018.

Unique to the FY 2018-2019 rate review is the unprecedented increase in costs to recycle materials. This year SWAC is taking into consideration the current and anticipated cost of recycling in setting rates for FY 2018-2019.

The Pacific Northwest is facing ongoing challenges finding markets for recyclables since January 1, 2018 when China stopped accepting recyclables with "contamination" greater than 0.5%. Last year, NW processors were delivering recyclables with contamination rates of 3-5%. Domestic processors have slowed down processing lines and added labor to clean the product, but none has yet achieved the new standard. Along with virtually every processor on the West Coast, Waste Connections, our Transfer Station operator, has had to find new markets for the commingled recyclables collected curbside. In order to market recyclables now, these commingled recyclables must be lower in contamination than was previously accepted by China, that does not have certain recyclables previously collected at the curb, and be free of other contaminates. Since October 2017, the cost of processing to produce a cleaner bale has exceeded the cost of landfilling. In October of 2017, it cost \$101/ton to process recyclable materials. Currently, landfilling garbage costs \$89/ton. As of April 2018,

EXHIBIT A

the cost to recycle is \$145/ton. There is consensus within the recycling community, including state and local analysts, that current processing costs will most likely remain high for the medium term until stable markets can be found and sorting technology can be improved.

All recyclables and municipal solid waste collected in Columbia County goes through the county's transfer station. The waste is sent to Coffin Butte Landfill. Recyclable materials are processed at the Waste Connection MRF (material recovery facility) in Vancouver, WA. In order to create a marketable product, the processing line has been slowed down and more staff has been hired to screen out contaminants. Residual contaminants have risen from 10% of MRF output to about 30%. At this time Waste Connections has been able to secure markets for materials but at additional costs. It is the recommendation of SWAC to maintain the collection of materials for recycling for processing at the additional costs.

TRANSFER STATION DISPOSAL FEE PASS-THRU ADJUSTMENTS

Transfer Station disposal rates are generally adjusted each year based on the prior year CPI. After the Tipping Fee study that was concluded in early 2018, it was determined an increase for FY 2018-2019 was not necessary and there will be no increase in disposal fee for FY 2018-2019.

PROPOSED RATE ADJUSTMENTS:

Detailed Cost Reports and related rate adjustment proposals for Columbia County's two franchised solid waste collection haulers are described below.

Waste Management (Rural Vernonia and Rural Scappoose Service Areas)

The detailed cost report (DCR) data for the Waste Management franchise area (Vernonia and Scappoose unincorporated areas) are contained in **Attachment 2** indicated that operating margins were within the established range of 8-14%. But for 2018, the increased costs of recycling, the purchase of four new trucks, and the standard CPI adjustment had to a point where Waste Management will be under earning in 2018 (forecast for Scappoose is 3.7% and Vernonia 2.8%). Waste Management is requesting an 8.2% increase in the rural Scappoose service area, 9.2% in the rural Vernonia service Area and an 8.2% increase in the Drop Box Service Area.

The FY 2019 change in rates for every week residential collection service is summarized as follows:

Franchise Area	Current Services	Current Rate	Rate Increase	Disposal Pass-Thru	New Rate
Scappoose-Rural	35 Gal. Weekly Recycling	\$27.53	\$2.26	0	\$29.79
Vernonia- Rural	35 Gal. Weekly Recycling	\$27.56	\$2.52	0	\$30.08
Drop Box Service area	20 yard Drop Box Haul	\$155.81	8.2%	0	\$168.60

Waste Connections (Rural St. Helens, Rural Clatskanie and Rural Rainier Service Areas)

Proposed rate adjustments and supporting confidential detailed cost report (DCR) data for the Waste Connections franchise areas (Clatskanie, St. Helens and Rainier unincorporated areas) are contained in **Attachment 3**. Currently, all St Helens, Clatskanie, and Rainier rural residential customers receive every-other-week (EOW) curbside recycling services in conjunction with solid waste collection, the cost of which

EXHIBIT A

is built into the collection rate. Waste Connections notes changes in revenue and expenses that require the rate increase include general cost growth of 4.2 %; revenues from commodity sales recovered briefly but took a rapid downturn and by the fourth quarter it was costing more to recycle than to landfill, increases in wage costs of 3.5%, increases in fuel of 16% and increases in medical benefit costs of 5%.

Rural St. Helens Service Area: Proposed: 7.6% rate increase.

Though 2017 finished with a 15.1% operating margin, the projected operating margin is 5.9% with the recycle adjustment. This is below the acceptable range of 8-14%. Waste Connections is requesting a 7.6% increase for all customers in FY 2018-2019. Waste Connections will be fully carting all customers in the unincorporated area of St Helens in July /August of 2018.

Rural Clatskanie Service Area: Proposed: 7.6% rate increase.

The DCR indicates a projected operating margin of 8.7% and projected operating margins is 4.5% with the recycle adjustment. This is below the acceptable range of 8-14%. The current DCR supports a rate increase of 7.6% to achieve the target operating ratio of 11.1%. Waste Connections is requesting a 7.6% increase for all customers in FY 2018-2019.

Rural Rainier Service Area: Proposed: 7.6% rate increase

The DCR indicates a projected operating ratio of 7.1% and projected operating margins is 3.4% with the recycle adjustment. This is below the acceptable range of 8-14%. The current DCR supports a rate increase of 7.6% to achieve the target operating ratio of 11%. Waste Connections is requesting a 7.6% increase for all customers in FY 2018-2019.

The Solid Waste Advisory Committee is recommending, 7.6% increase for all customers for FY 2019.

The FY 2018 change in rates for every week residential collection service is summarized as follows:

Franchise Area	Typical Service	Current Rate	Rate Increase	Disposal Pass-Thru	New Rate
St. Helens-Rural	32 Gal. Weekly	\$28.48	\$2.17	\$0	\$30.66
Clatskanie-Rural	32 Gal. Weekly	\$33.38	\$2.54	\$0	\$35.92
Rainier-Rural	32 Gal. Weekly	\$29.05	\$2.21	\$0	\$31.26

RECOMMENDATION:

The Solid Waste Advisory Committee, public members, Mike Sheehan and Leahnette Rivers, and LDS staff heard presentations by Waste Connections and Waste Management regarding their respective collection service detailed cost reports and related rate requests on April 23, 2018.

Based on a review of detailed cost reporting information submitted in support of the franchise hauler requests, SWAC and Staff recommend approval of the above described collection franchisee rate adjustments, a 7.6% rate increase for rural Clatskanie, rural Rainier and the rural St. Helens service areas and an 8.2% increase in the rural Scappoose and a 9.2% increase in the rural Vernonia service area. Staff recommends that the Board set the proposed rate adjustments over for review at a public hearing on May 23, 2018 after provision of required public notice with the rate increases to go into effect on June 1, 2018.

EXHIBIT A

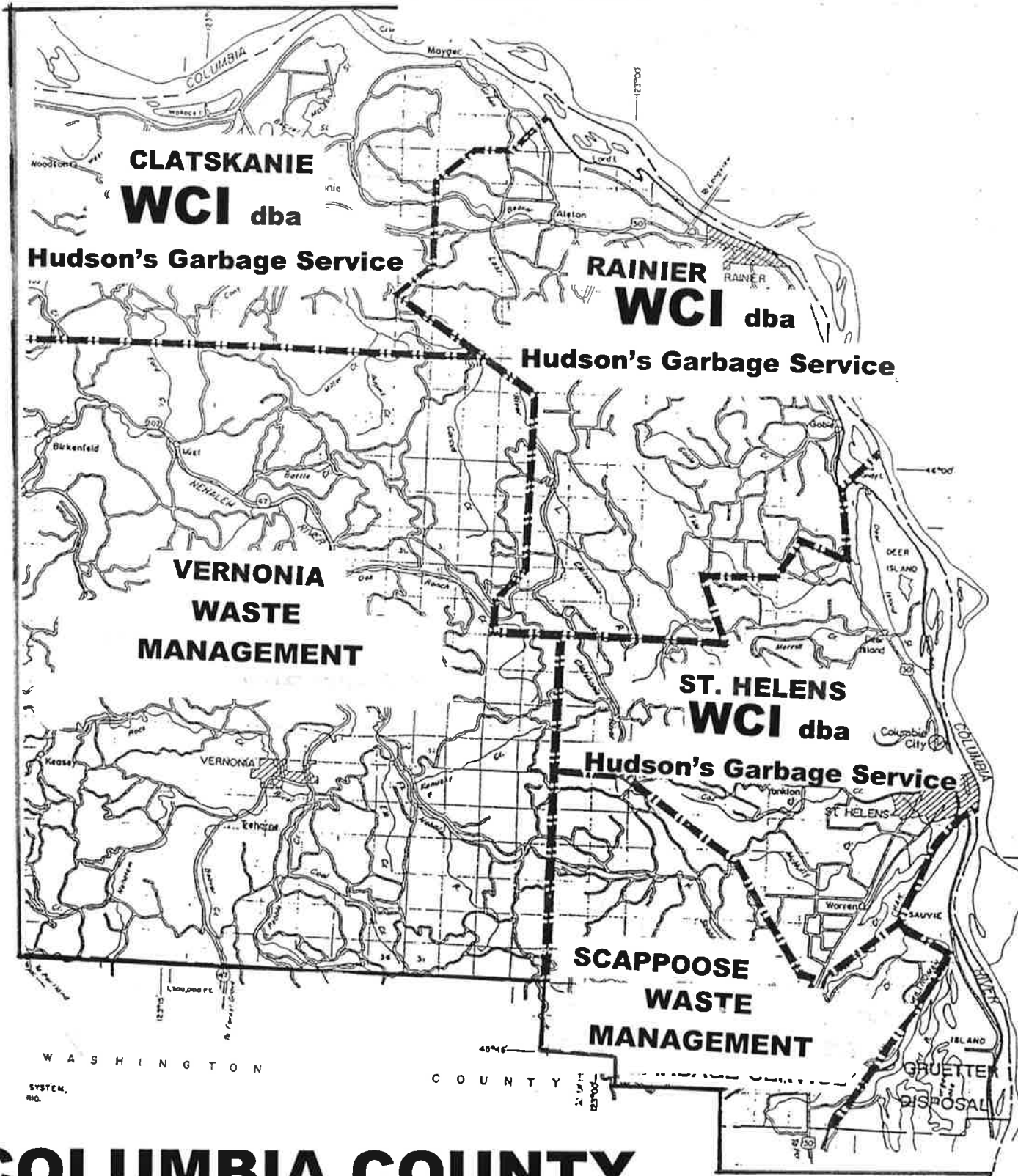
ATTACHMENTS:

1. Collection Franchise Area Map.
2. Waste Management Proposed Rates and Supporting Detailed Cost Report for the Scappoose and Vernonia rural service areas.

****Please Note: DCR is Confidential-No Public Release. ****

3. Waste Connections (dba Hudson Garbage Service) Proposed Rates and Supporting Detailed Cost Report for the St Helens, Clatskanie and Rainier rural service areas.

****Please Note: DCR is Confidential-No Public Release****



**COLUMBIA COUNTY
EXCLUSIVE COLLECTION
FRANCHISE AREAS**

Waste Management - Columbia County Operations
Proposed Rates for Columbia County Residential Services
Effective June 1, 2018

Columbia County - Scappoose County Areas

Weekly Service includes Garbage & Every Other Week Recycling
- WM Provided Roll Cart for Recycling

8.2%

WEEKLY CART SERVICE	Current Monthly Curbside Rates	Rate Increase	Rate Increase %	Disposal Pass Through	New Monthly Curbside Rates
One - 35gal cart - 1 pickup per week	\$ 27.53	\$ 2.26	8.2%	\$ -	\$ 29.79
One - 64gal cart - 1 pickup per week	\$ 39.77	\$ 3.26	8.2%	\$ -	\$ 43.03
One - 96gal cart - 1 pickup per week	\$ 50.93	\$ 4.18	8.2%	\$ -	\$ 55.11
One - 35gal cart - EOW pickup	\$ 21.40	\$ 1.76	8.2%	\$ -	\$ 23.16
Each Additional 35gal cart	\$ 6.91	\$ 0.57	8.2%	\$ -	\$ 7.48
ONCE A MONTH SERVICE					
Not available					
**WILL CALL SERVICE					
Will call billed - 35gal cart	\$ 10.37	\$ 0.85	8.2%	\$ -	\$ 11.23
RECYCLING ONLY					
Hauler Provided Bins					

Columbia County - Vernonia County Areas

Weekly Service includes Garbage Only

9.2%

WEEKLY CART SERVICE	Current Monthly Curbside Rates	Rate Increase	Rate Increase %	Disposal Pass Through	New Monthly Curbside Rates
One - 35gal cart - 1 pickup per week	\$ 27.56	\$ 2.52	9.2%	\$ -	\$ 30.08
One - 64gal cart - 1 pickup per week	\$ 44.32	\$ 4.06	9.2%	\$ -	\$ 48.38
One - 96gal cart - 1 pickup per week	\$ 60.01	\$ 5.50	9.2%	\$ -	\$ 65.50
One - 35gal cart - EOW pickup	\$ 13.35	\$ 1.22	9.2%	\$ -	\$ 14.57
Each Additional 35gal cart	\$ 5.90	\$ 0.54	9.2%	\$ -	\$ 6.44
ONCE A MONTH SERVICE					
Not available					
RECYCLING ONLY					
Not available					

Waste Management - Columbia County Operations
Proposed Rates for Columbia County Commercial Services
Effective June 1, 2018

Columbia County Commercial Rates - Vernonia Rural Area

Commercial Container Service - Garbage

Monthly Container Rates

Container Size	Current Rate		New Rate	
	Number of Stops Per Week		Number of Stops Per Week	
	1	2	1	2
1 Yard	\$ 123.56	\$ 247.12	\$ 134.88	\$ 269.76
Extra Pick Up	\$ 49.73		\$ 54.28	
2 Yard	\$ 238.85	\$ 477.71	\$ 260.73	\$ 521.46
Extra Pick Up	\$ 76.17		\$ 83.15	
3 Yard	\$ 289.63	\$ 579.25	\$ 316.15	\$ 632.30
Extra Pick Up	\$ 110.02		\$ 120.09	
4 Yard	\$ 509.50	\$ 1,019.00	\$ 556.17	\$ 1,112.33
Extra Pick Up	\$ 198.92		\$ 217.14	

Commercial Container Service - Will Call

Will Call Service

	Current Rate		New Rate	
	Dump Fee Per Pull	Rental Fee Per Month	Dump Fee Per Pull	Rental Fee Per Month
1 Yard	\$ 54.89	\$ 15.21	\$ 59.92	\$ 16.60
2 Yard	\$ 65.20	\$ 19.65	\$ 65.20	\$ 21.45

Temp Commercial Container Service

Includes Delivery & Removal (additional dumps at Will Call Rates)

	Current Rate		New Rate	
	Dump Fee Per Pull	Rental Fee Per Month	Dump Fee Per Pull	Rental Fee Per Month
1 Yard	\$ 86.85	\$ 15.36	\$ 94.81	\$ 16.77
2 Yard	\$ 112.77	\$ 19.96	\$ 123.09	\$ 21.79

Commercial Rollcart Service

	Old Rate	New Rate
1 - 64 gal rollcart - 1 Pickup Weekly	\$ 49.82	\$ 54.38
1 - 96 gal rollcart - 1 Pickup Weekly	\$ 56.21	\$ 61.36

Waste Management - Columbia County Operations
 Proposed Rates for Columbia County Commercial Services
 Effective June 1, 2018

Columbia County Commercial Rates - Scappoose Rural Area

Commercial Container Service - Garbage

Monthly Container Rates

Container Size	Current Rate		
	Number of Stops Per Week		
	1	2	3
1 Yard	\$ 113.70	\$ 227.41	\$ 341.11
Extra Pick Up	\$ 33.64		
1.5 Yard	\$ 132.45	\$ 264.90	\$ 397.35
Extra Pick Up	\$ 38.63		
2 Yard	\$ 171.54	\$ 343.08	\$ 514.62
Extra Pick Up	\$ 68.01		
3 Yard	\$ 257.31	\$ 514.63	\$ 771.94
Extra Pick Up	\$ 102.02		
4 Yard	\$ 343.08	\$ 686.17	\$ 1,029.25
Extra Pick Up	\$ 136.05		

Number of Stops Per Week	New Rate		
	Number of Stops Per Week		
	1	2	3
1	\$123.04	\$246.07	\$369.11
Extra Pick Up	\$36.66		
2	\$143.32	\$286.65	\$429.97
Extra Pick Up	\$42.22		
3	\$185.62	\$371.24	\$556.87
Extra Pick Up	\$74.14		
4	\$278.44	\$556.87	\$835.31
Extra Pick Up	\$111.22		
5	\$371.24	\$742.49	\$1,113.73
Extra Pick Up	\$148.31		

Commercial Container Service - Recycling

Fee for Rental of Recycling Containers - Based on once per week service - Thursday Pickup

Cardboard Recycling Only \$30 fee for rental of 2 Yard Container \$ 30.72

This includes weekly dumping of properly prepared Corrugated Cardboard only.

Cardboard recycling only is permitted in the 2-yard container. At this time, we do not offer commingled or glass recycling in this area.

Commercial Container Service - Will Call

	Will Call Service			
	Current Rate		New Rate	
	Dump Fee	Rental Fee	Dump Fee	Rental Fee
	Per Pull	Per Month	Per Pull	Per Month
1 Yard	\$ 45.58	\$ 16.86	\$49.32	\$ 18.24
1.5 Yard	\$ 51.28	\$ 16.86	\$55.48	\$ 18.24
2 Yard	\$ 85.56	\$ 17.53	\$92.59	\$ 18.97
3 Yard	\$ 127.21	\$ 28.09	\$137.65	\$ 30.40

Temp Commercial Container Service

Includes Delivery & Removal (additional dumps at Will Call Rates)

	Current Rate		New Rate	
	Dump Fee	Rental Fee	Dump Fee	Rental Fee
	Per Pull	Per Month	Per Pull	Per Month
1 Yard	\$ 68.48	\$ 16.86	\$ 74.10	\$ 18.24
2 Yard	\$ 82.17	\$ 17.53	\$ 88.92	\$ 18.97

Commercial Rollcart Service

	Current Rate	New Rate
1 - 64 gal rollcart - 1 Pickup Weekly	\$ 46.61	\$ 50.44
1 - 96 gal rollcart - 1 Pickup Weekly	\$ 52.69	\$ 57.02

Commercial Rollcart Recycling Service

	Current Rate	New Rate
1 - 64 gal rollcart - 1 Pickup Weekly	\$ 12.40	\$ 13.42
1 - 96 gal rollcart - 1 Pickup Weekly	\$ 15.16	\$ 16.40

Waste Management - Columbia County Operations
Proposed Rates for Columbia County Drop Box Services
Effective June 1, 2018

Description of Service	Current Rate		New Rate
10 YD Haul Rate	\$ 149.15		\$ 161.39
20 YD Haul Rate	\$ 155.81		\$ 168.60
30 YD Haul Rate	\$ 163.17		\$ 176.56
Compactor Hauls	\$ 296.61		\$ 320.95
Mileage Rate	\$ 1.76		\$ 1.91
Container Rent			
10 Yard	\$ 89.84		\$ 97.21
20 Yard	\$ 89.84		\$ 97.21
30 Yard	\$ 89.84		\$ 97.21
Disposal Rate	\$ 89.00		\$ 89.00

Columbia County Transfer Station Rate Impact

	<u>Collection</u>
Current Rate	\$ 89.00
CPI Adjustment %	0.00%
New Rate	\$ 89.00
Change in Rate	\$ -

Rate Impact @ \$1.83 per Ton Increase

	Residential			Commercial				
	35 cart	64 cart	96 cart	1 Yard	1.5 Yard	2 Yard	3 Yard	4 Yard
Container Volume								
Disposal Rate Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disposal Pass Through	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rate Impact	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Section 5.04 Passing Through Of Certain Rate Changes

Notwithstanding the provisions of Sections 5.01 and 5.02, upon recommendation by the Administrator or upon its own recommendation, the Board may, by order or resolution, approve the passing through to customers on a proportional basis any changes in disposal site and transfer station rates that are authorized by governmental bodies.

In allocating the fee changes in fees and costs to the classes of customers, the Board shall use the following formula:

Residential Customers: An increase or decrease of two and one quarter cents (\$.0225) per can for each \$1.00 per ton change in fee.

Container (Drop Box) Customers: An increase or decrease of fifteen cents (\$.15) per loose yard for each \$1.00 per ton change in fee.

Transfer Station Customers: An increase or decrease of \$1.00 per ton (\$.0005 per pound) for each \$1.00 per ton change in fee.

The date that the increased or decreased disposal fees and/or costs are imposed on the franchise holder shall be the same effective date that such fees and/or costs are imposed on the customers and rates may be adjusted retroactively to accomplish this goal.

HUDSON GARBAGE SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY-ST. HELENS AREA

ST. HELENS COUNTY

	<u>RATE FREQUENCY</u>		<u>Current Rate</u>		<u>New Rate</u>
<u>RESIDENTIAL</u>					
<u>WEEKLY SERVICE</u>					
1 32 Gallon Can Weekly	PER MONTH	\$	28.49	\$	30.66
2 32 Gallon Cans Weekly	PER MONTH	\$	44.89	\$	48.30
3 32 Gallon Cans Weekly	PER MONTH	\$	61.29	\$	65.95
4 32 Gallon Cans Weekly	PER MONTH	\$	77.65	\$	83.55
5 32 Gallon Cans Weekly	PER MONTH	\$	94.10	\$	101.25
6 32 Gallon Cans Weekly	PER MONTH	\$	110.54	\$	118.94
<u>EVERY-OTHER-WEEK SERVICE</u>					
1 32 Gallon Can Every Other Week	PER MONTH	\$	21.62	\$	23.26
2 32 Gallon Cans Every Other Week	PER MONTH	\$	34.53	\$	37.15
3 32 Gallon Cans Every Other Week	PER MONTH	\$	49.16	\$	52.90
4 32 Gallon Cans Every Other Week	PER MONTH	\$	63.82	\$	68.67
<u>MONTHLY SERVICE</u>					
1 32 gallon 1x Monthly	PER MONTH	\$	9.06	\$	9.75
2 32 gallon 1x Monthly	PER MONTH	\$	13.18	\$	14.18
3 32 gallon 1x Monthly	PER MONTH	\$	17.34	\$	18.66
4 32 gallon 1x Monthly	PER MONTH	\$	21.50	\$	23.13
1 35 gallon 1x Monthly	PER MONTH	\$	9.06	\$	9.75
<u>ON-CALL SERVICE</u>					
1 32 Gallon On Call Pickup	PER PICKUP	\$	9.76	\$	10.50
2 32 Gallon On Call Pickup	PER PICKUP	\$	15.30	\$	16.46
3 32 Gallon On Call Pickup	PER PICKUP	\$	20.18	\$	21.71
<u>RECYCLE/ GREENWASTE RATES</u>					
RECYCLE SERVICE ONLY	PER MONTH	\$	8.37	\$	9.01
RES RECYCLE WITH GARBAGE	PER MONTH	\$	4.45	\$	4.79
<u>OTHER CAN SERVICES</u>					
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$	6.85	\$	7.37
EOW OFF WEEK	PER PICKUP	\$	9.76	\$	10.50
EXTRA BAG OR BOX	PER PICKUP	\$	3.48	\$	3.74
OVERWEIGHT CAN	PER PICKUP	\$	2.84	\$	3.06
OVERLOADED CAN	PER PICKUP	\$	2.84	\$	3.06
OVERSIZE CAN	PER PICKUP	\$	2.84	\$	3.06
SPECIAL TRIP-OFF DAY	PER PICKUP	\$	20.00	\$	20.00
ROLL CAN WALK/ DRIVE-IN	PER MONTH	\$	4.00	\$	4.30
DRIVE-IN ADD'L 100 FT. INCREMENTS	PER MONTH	\$	2.00	\$	2.15
SERVICE RESUME/ Can REDELIVERY	ONE TIME	\$	25.00	\$	25.00
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS					
PASSED THROUGH IN FULL	ONE TIME				
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$	20.00	\$	20.00

HUDSON GARBAGE SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY-ST. HELENS AREA

ST. HELENS COUNTY

	<u>RATE FREQUENCY</u>		<u>Current Rate</u>		<u>New Rate</u>
<u>COMMERCIAL</u>					
TEMP 2YD CONT	PER PICKUP	\$	77.87	\$	83.79
XTRA PER DAY	PER DAY	\$	2.63	\$	2.83
CONTAINER OVERLOAD	PER PICKUP	\$	17.27	\$	18.58
CONTAINER PER/ EXTRA YD	PER PICKUP	\$	17.27	\$	18.58
<u>OTHER RATES</u>					
TIRE under 16" no/rim	PER PICKUP	\$	6.59	\$	7.09
TIRE under 16" w/rim	PER PICKUP	\$	15.76	\$	16.96
BATTERY	PER PICKUP	\$	6.59	\$	7.09
HOT WATER HEATER	PER PICKUP	\$	35.45	\$	38.14
SM MATTRESS	PER PICKUP	\$	11.62	\$	12.50
M/ LG MATTRESS	PER PICKUP	\$	17.37	\$	18.69
SM FURNITURE	PER PICKUP	\$	16.82	\$	18.10
M/ LG FURNITURE	PER PICKUP	\$	35.11	\$	37.78
SM APPLIANCE*	PER PICKUP	\$	17.20	\$	18.51
M/ LG APPLIANCE*	PER PICKUP	\$	35.45	\$	38.14
<u>WEEKLY COMMERCIAL CAN SERVICE W/ RECYCLING</u>					
1 32 Gallon Can Weekly Business	PER MONTH	\$	28.49	\$	30.66
2 32 Gallon Can Weekly Business	PER MONTH	\$	44.89	\$	48.30
3 32 Gallon Can Weekly Business	PER MONTH	\$	61.29	\$	65.95
4 32 Gallon Can Weekly Business	PER MONTH	\$	77.65	\$	83.55
5 32 Gallon Can Weekly Business	PER MONTH	\$	94.10	\$	101.25
7 32 Gallon Can Weekly Business	PER MONTH	\$	126.75	\$	136.38
1 95 Gallon Cart Weekly Business	PER MONTH	\$	61.29	\$	65.95
2 95 Gallon Cart Weekly Business	PER MONTH	\$	94.84	\$	102.05
3 95 Gallon Cart Weekly Business	PER MONTH	\$	129.95	\$	139.83
<u>EVERY-OTHER-WEEK COMMERCIAL CAN SVC W/ RECYCLING</u>					
1 Can Every Other Week-Business	PER MONTH	\$	21.62	\$	23.26
<u>OTHER COMMERCIAL CAN SERVICE</u>					
32 gallon 1x Monthly Business	PER MONTH	\$	9.06	\$	9.75
32 Gallon On Call Pickup Business	PER PICKUP	\$	9.76	\$	10.50
Overfill/ Overweight Can Business	PER PICKUP	\$	2.84	\$	3.06
Commercial Recycling Service	PER MONTH	\$	4.45	\$	4.79

HUDSON GARBAGE SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY-ST. HELENS AREA

ST. HELENS COUNTY

	RATE FREQUENCY		Current Rate		New Rate
<u>CONTAINER SERVICE W/ RECYCLING</u>					
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	126.71	\$	136.34
* Each additional	PER MONTH	\$	116.05	\$	124.87
1 Yard Container 2 x Weekly Service	PER MONTH	\$	232.23	\$	249.88
* Each additional	PER MONTH	\$	213.58	\$	229.81
1 Yard Container 3 x Weekly Service	PER MONTH	\$	338.95	\$	364.71
* Each additional	PER MONTH	\$	320.02	\$	344.34
1 Yard Container 4 x Weekly Service	PER MONTH	\$	463.43	\$	498.65
1 Yard Container 5 x Weekly Service	PER MONTH	\$	579.27	\$	623.29
1 Yard Every Other Week Service	PER MONTH	\$	71.10	\$	76.50
1 YD OAM (not offered to new customers)	PER MONTH	\$	35.19	\$	37.86
1 Yard On Call Pickup (not offered to new customers)	PER PICKUP	\$	36.26	\$	39.02
1.5 Yard Container Weekly Service = 9.5 32 gal cans	PER MONTH	\$	172.24	\$	185.33
* Each additional	PER MONTH	\$	161.42	\$	173.69
1.5 Yard Container 2 x Weekly Service	PER MONTH	\$	324.21	\$	348.85
* Each additional	PER MONTH	\$	315.77	\$	339.77
1.5 Yard Container 3 x Weekly Service	PER MONTH	\$	474.16	\$	510.20
* Each additional	PER MONTH	\$	438.51	\$	471.84
1.5 Yard Every Other Week Service	PER MONTH	\$	134.87	\$	145.12
1.5 YD OAM (not offered to new customers)	PER MONTH	\$	66.99	\$	72.08
1.5 YD OPU (not offered to new customers)	PER PICKUP	\$	43.95	\$	47.29
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$	226.62	\$	243.84
* Each additional	PER MONTH	\$	210.25	\$	226.23
2 Yard Container 2x Weekly Service	PER MONTH	\$	420.75	\$	452.73
* Each additional	PER MONTH	\$	388.21	\$	417.71
2 Yard Container 3x Weekly Service	PER MONTH	\$	615.28	\$	662.04
* Each additional	PER MONTH	\$	568.84	\$	612.07
2 Yard Every Other Week Service	PER MONTH	\$	170.21	\$	183.15
2 Yard On Call (not offered to new customers)	PER PICKUP	\$	53.59	\$	57.66
3 Yard Container 1x Weekly Service	PER MONTH	\$	316.18	\$	340.21
3 Yard Container 2x Weekly Service	PER MONTH	\$	559.12	\$	601.61
3 Yard Container 3x Weekly Service	PER MONTH	\$	801.79	\$	862.73
3 Yard Container 4x Weekly Service	PER MONTH	\$	1,044.48	\$	1,123.86
3 Yard Container 5x Weekly Service	PER MONTH	\$	1,287.22	\$	1,385.05
4 Yard Container 1x Weekly Service	PER MONTH	\$	390.56	\$	420.24
4 Yard Container 2x Weekly Service	PER MONTH	\$	727.60	\$	782.90
4 Yard Container 3x Weekly Service	PER MONTH	\$	1,048.27	\$	1,127.94
4 Yard Container 4x Weekly Service	PER MONTH	\$	1,368.93	\$	1,472.97
4 Yard Container 5x Weekly Service	PER MONTH	\$	1,689.65	\$	1,818.06
5 Yard Container 1x Weekly Service	PER MONTH	\$	462.11	\$	497.23
5 Yard Container 2x Weekly Service	PER MONTH	\$	905.98	\$	974.83
5 Yard Container 3x Weekly Service	PER MONTH	\$	1,349.53	\$	1,452.09
5 Yard Container 4x Weekly Service	PER MONTH	\$	1,793.07	\$	1,929.34
5 Yard Container 5x Weekly Service	PER MONTH	\$	2,236.69	\$	2,406.68
7 Yard Container 1x Weekly Service	PER MONTH	\$	703.58	\$	757.05
7 Yard Container 2x Weekly Service	PER MONTH	\$	1,215.02	\$	1,307.36
7 Yard Container 3x Weekly Service	PER MONTH	\$	1,726.00	\$	1,857.18
7 Yard Container 4x Weekly Service	PER MONTH	\$	2,315.62	\$	2,491.61
7 Yard Container 5x Weekly Service	PER MONTH	\$	2,748.07	\$	2,956.92

HUDSON GARBAGE SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY–RAINIER AREA

RAINIER COUNTY

<u>RESIDENTIAL</u>	<u>RATE FREQUENCY</u>	<u>Current Rate</u>	<u>New Rate</u>
<u>WEEKLY SERVICE</u>			
1 32 Gallon Can Weekly	PER MONTH	\$ 29.05	\$ 31.26
2 32 Gallon Cans Weekly	PER MONTH	\$ 44.11	\$ 47.46
3 32 Gallon Cans Weekly	PER MONTH	\$ 61.21	\$ 65.86
<u>EVERY-OTHER-WEEK SERVICE</u>			
1 32 Gallon Can Every Other Week	PER MONTH	\$ 24.82	\$ 26.71
2 32 Gallon Cans Every Other Week	PER MONTH	\$ 29.06	\$ 31.27
3 32 Gallon Cans Every Other Week	PER MONTH	\$ 40.18	\$ 43.23
4 32 Gallon Cans Every Other Week	PER MONTH	\$ 45.24	\$ 48.68
5 32 Gallon Cans Every Other Week	PER MONTH	\$ 50.30	\$ 54.12
<u>MONTHLY SERVICE</u>			
1 32 gallon 1x Monthly		\$ 15.29	\$ 16.45
<u>ON-CALL SERVICE</u>			
1 32 Gallon On Call Pickup	PER PICKUP	\$ 5.44	\$ 5.85
2 32 Gallon On Call Pickup	PER PICKUP	\$ 10.90	\$ 11.73
3 32 Gallon On Call Pickup	PER PICKUP	\$ 16.33	\$ 17.57
4 32 Gallon On Call Pickup	PER PICKUP	\$ 22.42	\$ 24.12
<u>RECYCLE/ GREENWASTE RATES</u>			
RECYCLE SERVICE ONLY	PER MONTH	\$ 7.18	\$ 7.73
<u>OTHER CAN SERVICES</u>			
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$ 6.28	\$ 6.76
ECOW OFF WEEK	PER PICKUP	\$ 5.44	\$ 5.85
EXTRA BAG OR BOX	PER PICKUP	\$ 4.24	\$ 4.56
OVERWEIGHT CAN	PER PICKUP	\$ 2.54	\$ 2.73
OVERLOADED CAN	PER PICKUP	\$ 2.54	\$ 2.73
OVERSIZE CAN	PER PICKUP	\$ 2.54	\$ 2.73
SPECIAL TRIP-OFF DAY	PER PICKUP	\$ 20.00	\$ 20.00
ROLL CAN WALK/ DRIVE-IN	PER MONTH	\$ 4.15	\$ 4.45
DRIVE-IN ADDI'L 100 FT. INCREMENTS	PER MONTH	\$ 2.05	\$ 2.20
SERVICE RESUME/ Can REDELIVERY	ONE TIME	\$ 25.00	\$ 25.00
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS PASSED THROUGH IN FULL	ONE TIME		
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$ 20.00	\$ 20.00

HUDSON GARBAGE SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY–RAINIER AREA

RAINIER COUNTY

<u>DROP BOX</u>	<u>RATE FREQUENCY</u>	<u>Current Rate</u>	<u>New Rate</u>
20 YD DROPBOX - HAUL (\$300 COD)	PER PICKUP	\$ 185.71	\$ 200.00
30 YD DROPBOX - HAUL (\$350 COD)	PER PICKUP	\$ 216.67	\$ 233.00
40 YD DROPBOX - HAUL (\$375 COD)	PER PICKUP	\$ 258.83	\$ 279.00
DAILY RENTAL (AFTER 1 WEEK W/ NO DUMP)	PER PICKUP	\$ 7.43	\$ 8.00
20 YARD DEPOSIT DUE ON/ PRIOR TO DELIVERY	PER PICKUP	\$ 300.00	\$ 300.00
30 YARD DEPOSIT DUE ON/ PRIOR TO DELIVERY	PER PICKUP	\$ 350.00	\$ 350.00
40 YARD DEPOSIT DUE ON/ PRIOR TO DELIVERY	PER PICKUP	\$ 375.00	\$ 375.00
DISPOSAL FEE PASSED THROUGH with 5% FRANCHISE FEE	PER PICKUP	\$ 93.45	\$ 93.45
 <u>COMMERCIAL</u>			
Temporary 2 Yard Container	PER PICKUP	\$ 72.00	\$ 77.47
Container Overload	PER YARD	\$ 15.53	\$ 16.71
Container Extra Yards	PER YARD	\$ 15.53	\$ 16.71
Return Trip Charge - Business	PER PICKUP	\$ 20.00	\$ 20.00
Walk-In - Business	PER MONTH	\$ 4.15	\$ 4.45
 <u>OTHER RATES</u>			
TIRE under 16" no/rim	PER PICKUP	\$ 6.59	\$ 7.09
TIRE under 16" w/rim	PER PICKUP	\$ 15.76	\$ 16.96
BATTERY	PER PICKUP	\$ 6.59	\$ 7.09
HOT WATER HEATER	PER PICKUP	\$ 35.45	\$ 38.14
SM MATTRESS	PER PICKUP	\$ 11.62	\$ 12.50
M/LG MATTRESS	PER PICKUP	\$ 17.37	\$ 18.69
SM FURNITURE	PER PICKUP	\$ 14.94	\$ 16.08
M/LG FURNITURE	PER PICKUP	\$ 31.07	\$ 33.43
SM APPLIANCE*	PER PICKUP	\$ 15.20	\$ 16.36
M/LG APPLIANCE*	PER PICKUP	\$ 31.31	\$ 33.69
 <u>WEEKLY COMMERCIAL CAN SERVICE</u>			
1 32 Gallon Can Weekly Business	PER MONTH	\$ 21.86	\$ 23.52
2 32 Gallon Cans Weekly Business	PER MONTH	\$ 36.93	\$ 39.74
3 32 Gallon Cans Weekly Business	PER MONTH	\$ 54.03	\$ 58.14
4 32 Gallon Cans Weekly Business	PER MONTH	\$ 69.60	\$ 74.89
95 Gallon Cart Every Other Week Recycle Business	PER MONTH	\$ 7.18	\$ 7.73
 <u>EVERY-OTHER-WEEK COMMERCIAL CAN SERVICE</u>			
1 Can Every Other Week–Business	PER MONTH	\$ 17.64	\$ 18.98
2 Cans Every Other Week–Business	PER MONTH	\$ 21.87	\$ 23.53
 <u>OTHER COMMERCIAL CAN SERVICE</u>			
Overfill/ Overweight Can Business	PER PICKUP	\$ 2.54	\$ 2.73
Oversize Can Business	PER PICKUP	\$ 2.54	\$ 2.73

HUDSON GARBAGE SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY—RAINIER AREA

RAINIER COUNTY

	<u>RATE FREQUENCY</u>	<u>Current Rate</u>	<u>New Rate</u>
<u>CONTAINER SERVICE</u>			
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$ 110.56	\$ 118.96
1 Yard Every Other Week Service	PER MONTH	\$ 75.97	\$ 81.74
1YD OPU (not offered to new customers)	PER PICKUP	\$ 28.17	\$ 30.31
1.5 Yard Container Weekly Service = 9.4 32 gal cans	PER MONTH	\$ 153.34	\$ 164.99
1.5 Yard 3x Weekly Service	PER MONTH	\$ 510.92	\$ 549.75
1.5 Yard Every Other Week Service	PER MONTH	\$ 105.21	\$ 113.21
1.5YD OPU (not offered to new customers)	PER PICKUP	\$ 36.93	\$ 39.74
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$ 210.36	\$ 226.35
2 Yard Container 2x Weekly Service	PER MONTH	\$ 285.83	\$ 307.55
2 Yard Every Other Week Service	PER MONTH	\$ 144.40	\$ 155.37
3 Yard Container Weekly Service = 18.9 32 gal cans	PER MONTH	\$ 306.68	\$ 329.99
3 Yard Container 2x Weekly Service	PER MONTH	\$ 542.94	\$ 584.20
3YD 3XPW	PER MONTH	\$ 798.74	\$ 859.44
3YD 4XPW	PER MONTH	\$ 1,007.28	\$ 1,083.83
3YD 5XPW	PER MONTH	\$ 1,240.92	\$ 1,335.23
4 Yard Container Weekly Service	PER MONTH	\$ 397.35	\$ 427.55
4 Yard Every Other Week Service	PER MONTH	\$ 207.61	\$ 223.39
6 Yard Container Weekly Service	PER MONTH	\$ 566.61	\$ 609.67

CLATSKANIE DISPOSAL SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY-CLATSKANIE AREA

CLATSKANIE COUNTY

<u>RESIDENTIAL</u>	<u>RATE FREQUENCY</u>	<u>Current Rate</u>	<u>New Rate</u>
<u>WEEKLY SERVICE</u>			
1 32 Gallon Can Weekly	PER MONTH	\$ 33.38	\$ 35.92
2 32 Gallon Cans Weekly	PER MONTH	\$ 56.86	\$ 61.18
3 32 Gallon Cans Weekly	PER MONTH	\$ 81.02	\$ 87.18
4 32 Gallon Cans Weekly	PER MONTH	\$ 105.25	\$ 113.25
5 32 Gallon Cans Weekly	PER MONTH	\$ 129.47	\$ 139.31
<u>EVERY-OTHER-WEEK SERVICE</u>			
1 32 Gallon Can Every Other Week	PER MONTH	\$ 21.14	\$ 22.75
2 32 Gallon Cans Every Other Week	PER MONTH	\$ 33.96	\$ 36.54
3 32 Gallon Cans Every Other Week	PER MONTH	\$ 46.80	\$ 50.36
<u>MONTHLY SERVICE</u>			
32 gallon 1x Monthly	PER MONTH	\$ 10.50	\$ 11.30
2 32 gallon 1x Monthly	PER MONTH	\$ 18.61	\$ 20.02
3 32 gallon 1x Monthly	PER MONTH	\$ 26.70	\$ 28.73
4 32 gallon 1x Monthly	PER MONTH	\$ 33.31	\$ 35.84
<u>ON-CALL SERVICE</u>			
32 Gallon On Call Pickup	PER PICKUP	\$ 10.50	\$ 11.30
2 32 Gallon On Call Pickup	PER PICKUP	\$ 18.61	\$ 20.02
3 32 Gallon On Call Pickup	PER PICKUP	\$ 26.70	\$ 28.73
4 32 Gallon On Call Pickup	PER PICKUP	\$ 34.75	\$ 37.39
<u>RECYCLE/ GREENWASTE RATES</u>			
RECYCLE SERVICE ONLY	PER MONTH	\$ 9.98	\$ 10.74
<u>OTHER CAN SERVICES</u>			
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$ 8.08	\$ 8.69
EOV OFF WEEK	PER PICKUP	\$ 10.50	\$ 11.30
EXTRA BAG OR BOX	PER PICKUP	\$ 5.10	\$ 5.49
OVERWEIGHT CAN	PER PICKUP	\$ 3.04	\$ 3.27
OVERLOADED CAN	PER PICKUP	\$ 3.04	\$ 3.27
OVERSIZE CAN	PER PICKUP	\$ 3.04	\$ 3.27
SPECIAL TRIP-OFF DAY	PER PICKUP	\$ 20.00	\$ 20.00
ROLL CAN WALK/ DRIVE-IN	PER MONTH	\$ 4.70	\$ 5.05
DRIVE-IN ADD'L 100 FT. INCREMENTS	PER MONTH	\$ 2.35	\$ 2.55
SERVICE RESUME/ Can REDELIVERY	ONE TIME	\$ 25.00	\$ 25.00
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS			
PASSED THROUGH IN FULL	ONE TIME		
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$ 20.00	\$ 20.00
<u>DROP BOX</u>			
20 or 30 YD DROP BOX - HAUL (\$414 COD)	PER PICKUP	\$ 349.37	\$ 376.00
40 YD DROPBOX - HAUL (\$450 COD)	PER PICKUP	\$ 368.10	\$ 396.00
DAILY RENTAL (AFTER 1 WEEK W/ NO DUMP)	PER PICKUP	\$ 8.34	\$ 9.00
DISPOSAL FEE PASSED THROUGH with 5% FRANCHISE FEE	PER PICKUP	\$ 93.45	\$ 93.45

CLATSKANIE DISPOSAL SERVICE
 RATES EFFECTIVE JUNE 1, 2018
 COLUMBIA COUNTY-CLATSKANIE AREA

CLATSKANIE COUNTY

	<u>RATE FREQUENCY</u>	<u>Current Rate</u>	<u>New Rate</u>
<u>COMMERCIAL</u>			
TEMP 2YD CONT	PER PICKUP	\$ 85.62	\$ 92.13
XTRA PER DAY	PER DAY	\$ 2.78	\$ 2.99
CONTAINER OVERLOAD	PER PICKUP	\$ 17.85	\$ 19.21
CONTAINER PER/ EXTRA YD	PER PICKUP	\$ 17.85	\$ 19.21
<u>OTHER RATES</u>			
TIRE under 16" no/ rim	PER PICKUP	\$ 7.00	\$ 7.53
TIRE under 16" w/ rim	PER PICKUP	\$ 16.72	\$ 17.99
BATTERY	PER PICKUP	\$ 7.00	\$ 7.53
HOT WATER HEATER	PER PICKUP	\$ 37.41	\$ 40.25
SM MATTRESS	PER PICKUP	\$ 12.29	\$ 13.22
M/ LG MATTRESS	PER PICKUP	\$ 22.75	\$ 24.48
SM FURNITURE	PER PICKUP	\$ 17.75	\$ 19.10
M/ LG FURNITURE	PER PICKUP	\$ 37.02	\$ 39.83
SM APPLIANCE*	PER PICKUP	\$ 18.16	\$ 19.54
M/ LG APPLIANCE*	PER PICKUP	\$ 37.41	\$ 40.25
<u>WEEKLY COMMERCIAL CAN SERVICE W/ RECYCLING</u>			
1 32 Gallon Can Weekly Business	PER MONTH	\$ 33.38	\$ 35.92
<u>EVERY-OTHER-WEEK COMM CAN SVC W/ RECYCLING</u>			
1 Can Every Other Week-Business	PER MONTH	\$ 21.14	\$ 22.75
<u>OTHER COMMERCIAL CAN SERVICE</u>			
32 gallon 1x Monthly Business	PER MONTH	\$ 10.50	\$ 11.30
32 Gallon On Call Pickup Business	PER MONTH	\$ 10.50	\$ 11.30
Overfill/ Overweight Can Business	PER PICKUP	\$ 3.04	\$ 3.27
Commercial Recycling Service	PER MONTH	\$ 5.30	\$ 5.70
<u>CONTAINER SERVICE W/ RECYCLING</u>			
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$ 188.34	\$ 202.65
1 Yard Every Other Week Service	PER MONTH	\$ 103.01	\$ 110.84
1YD OAM (not offered to new customers)	PER MONTH	\$ 51.49	\$ 55.40
1Yard On Call Pickup (not offered to new customers)	PER PICKUP	\$ 45.39	\$ 48.84
1.5 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$ 270.62	\$ 291.19
1.5 Yard Every Other Week Service	PER MONTH	\$ 144.88	\$ 155.89
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$ 353.91	\$ 380.81
* Each additional	PER MONTH	\$ 327.03	\$ 351.88
2 Yard Container 2x Weekly Service	PER MONTH	\$ 707.80	\$ 761.59
2 Yard Every Other Week Service	PER MONTH	\$ 187.99	\$ 202.28
2YD OAM (not offered to new customers)	PER MONTH	\$ 91.84	\$ 98.82
2YD OPU (not offered to new customers)	PER PICKUP	\$ 86.66	\$ 93.25
4 Yard Container 1x Weekly Service	PER MONTH	\$ 621.67	\$ 668.92

COLUMBIA COUNTY, OREGON
JOB DESCRIPTION: **PREPAREDNESS COORDINATOR**
DATE: 06/11/2018

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EXEMPT (Y/N):	No	JOB CODE:	CSC
DEPARTMENT:	Public Health	CLASSIFICATION:	490
SUPERVISOR:	Public Health Director	SALARY RANGE:	24
UNION (Y/N):	Yes	LOCAL:	AFSCME Local 1442

GENERAL STATEMENT OF DUTIES: Under the direction of the Public Health Administrator (the “Director”), develop, implement, track, coordinate and evaluate the County’s integrated public health preparedness program and immunization program. Coordinate the Columbia County Medical Reserve Volunteers. Do related work as required.

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following. Other duties may be assigned.

Coordinate the development, implementation, exercise and evaluation of the Public Health Preparedness and Immunization Programs.

Develop for review and approval by the Director and implement, upon approval, policies, plans, guidelines, policies, procedures and manuals related to public health preparedness and immunization program. Work with local and regional public health planners to ensure that plan are developed in a coordinated manner.

As directed, develop and monitor a work plan for the public health preparedness and immunization grants.

Coordinate with other local governmental entities and community organizations to plan and implement regularly scheduled exercises related to public health preparedness.

Conduct surveillance of vaccine preventable diseases and track immunization rates in County.

When assigned, serve a liaison with federal, state and local agencies in matters concerning public health preparedness and/or immunization programs. Meet with appropriate stakeholders and other entities to discuss roles and support functions relating to public health preparedness and immunizations.

Work with schools to issue exclusion orders.

Promote public health preparedness and immunizations through public education programs, press releases, public appearances, etc. Develop and deliver presentations to local and regional entities to improvement understanding and support for local public health preparedness planning and immunization program. Respond to inquiries from other agencies and the public regarding the County’s public health preparedness and immunization programs.

Recruit, maintain and train a corps of medical, paramedical and paraprofessional volunteers ready to support public health initiatives and respond to public health issue during disasters. Serve as meeting organizer and facilitator for the Medical Reserve Corp Advisory Council.

Assist in the preparation and monitoring of department and/or program budget. Record bills, prepare vouchers for payment for approval by Director. Prepare claims as necessary following an emergency for reimbursement from other agencies/governments. Maintain records and files.

Provide administrative support to the Department as needed.. Prepare a variety of reports and records for the Department and related to the public health preparedness plans and procedures and immunization program. Arrange, coordinate and attend meetings, record matters discussed and prepare minutes.

Follow all safety rules and procedures established for work areas. Comply with all policies and procedures.

SUPERVISORY RESPONSIBILITIES: Supervision of other employees is not a normal responsibility of this position. However, this position may play a supervisory role, working closely with the Director, in relation to volunteers associated with this work.

SUPERVISION RECEIVED: Work independently without direct supervision under the general direction of the Director who provides policy, procedure and administrative direction.

QUALIFICATIONS To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

EDUCATION and/or EXPERIENCE: Bachelor's degree in public health, environmental health or closely related field. Three years' work experience in the public health field. Any satisfactory combination of experience and training which provides the required knowledge, skills and abilities may be acceptable.

SPECIAL LICENSES, CERTIFICATIONS: Possession of a valid driver's license and an acceptable driving record.

KNOWLEDGE, SKILL AND ABILITY: Knowledge of public health principles and practices related to prevention, education and community awareness. Knowledge of local, state and federal rules and regulations concerning public health. Knowledge of methods and techniques of adult learning and training design. Knowledge and ability to prepare training/exercise and other materials and make effective presentations. Knowledge of granting writing and project management.

Skill in the operation of various software applications programs, including word processing, spreadsheets and electronic mail. Skills in organization and project management.

Ability to express ideas effectively, verbally and in writing. Ability to meet deadlines and work independently in cooperation with agency, community and industry representatives. Ability to

develop and maintain harmonious and effective working relationships with employees, other agencies, County officials and the general public. Ability to effectively coordinate/supervise volunteers. Ability to maintain confidentiality of sensitive information.

PHYSICAL DEMANDS The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Physical demands while in the office are usually minimal, involving the movement of files, books, equipment, etc. seldom exceeding 20 pounds. Field activity and participation in program events or disaster response requires additional physical demands, such as walking and/or standing for long periods of time, bending, stooping, climbing, etc., as well as the need to occasionally lift and move objects up to 50 pounds.

WORK ENVIRONMENT The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Usually work in a general office environment. Position is potentially subject to call back due to emergency situations. Working hours may be extended and highly stressful during an emergency situation. The performance of field work may require walking over various terrain or other hazards and exposure to all weather conditions. Travel is necessary, requiring the operation of a motor vehicle, often to remote areas. The employee may be required to travel at night time or on weekends or in inclement weather to participate in program events or to respond to disaster events.

EMPLOYMENT CONTRACT

This Agreement is made and entered into by and between COLUMBIA COUNTY, a political subdivision of the State of Oregon, hereinafter referred to as "County", and TODD DUGDALE, hereinafter referred to as "Dugdale".

WHEREAS, the County is in need of experienced and capable management of the Land Development Services Department (LDS); and

WHEREAS, Dugdale has retired under the Public Employee Retirement System (PERS); and

WHEREAS, under the rules and regulations of PERS, Dugdale may work an unlimited number of hours each calendar year for the County; and

WHEREAS, the County appointed Dugdale as a temporary LDS Director on December 4, 2017; and

WHEREAS, the County desires to continue the employment of Dugdale.

NOW, THEREFORE, IT IS HEREBY AGREED by and between the parties above-mentioned, in consideration of the mutual promises hereinafter stated, as follows:

1. This Agreement is effective on the date last signed, below, and shall continue in effect until terminated as provided herein.
2. During the term of this Agreement, the following shall apply:
 - A. The County agrees to the continuation of Dugdale's employment in the temporary, full time, position of LDS Director. The position which is held by Dugdale is otherwise considered as FLSA exempt, and paid on a monthly basis less any full days taken on leave without pay.
 - B. Dugdale will continue to earn the same monthly salary that was in effect on December 4, 2017. Dugdale may be eligible for cost of living adjustments at the sole discretion of the County.
 - C. Dugdale shall not be entitled to the accrual of any benefits, including health and life insurance, leave accruals, PERS, or any other type of benefits typically offered to full-time employees.
 - D. Dugdale shall continue to be subject to the terms and conditions which apply to all employees, including, but not limited to the Personnel Rules.

E. Dugdale's employment is "at will". This Agreement may be terminated at any time in whole or in part by mutual consent of both parties, or by either party, with or without cause, upon fourteen (14) days advance written notice.

3. Miscellaneous

A. Entire Agreement. This Agreement represents the complete and exclusive statement of the employment agreement between the County and Dugdale. No other agreements, covenants, representations or warranties, express or implied, oral or written, have been made by the parties concerning their employment agreement.

B. The Effect of Prior Agreements or Understandings. This Agreement supersedes any and all prior Agreements or understandings between the parties, including letters of intent or understanding, except for those documents specifically referred to within this Agreement.

C. Modifications. The Parties agree that this writing, along with those Agreements referred to within it, including, but not limited to, the Personnel Rules, constitutes the entirety of the Employment Agreement between the parties. Any modifications to this Agreement may only be done in writing and signed by the parties hereto.

D. Severability of Agreement. To the extent that any provision hereof is deemed unenforceable, all remaining provisions of this Agreement shall not be affected thereby and shall remain in full force and effect.

E. Waiver of Breach. The waiver by the County of a breach of any provision of this Agreement by Dugdale shall not operate as a waiver of any subsequent breach by Dugdale.

F. Ambiguities Related to Drafting. County and Dugdale agree that any ambiguity created by this document will not be construed against the drafter of same.

G. Choice of Law, Jurisdiction and Venue. The County and Dugdale agree that this Agreement shall be interpreted and construed in accordance with the laws of the State of Oregon and that should any claims be brought against the County related to terms or conditions of employment it shall be brought in the Columbia County Circuit Court, St. Helens, Oregon.

COMMISSIONERS

BOARD OF COUNTY

FOR COLUMBIA COUNTY, OREGON

By: _____
Todd Dugdale

Date: _____

By:
Margaret Magruder, Chair

By:
Henry Heimuller, Commissioner

By:
Alex Tardif, Commissioner

Date: _____

Approved as to form

By:
Office of County Counsel